

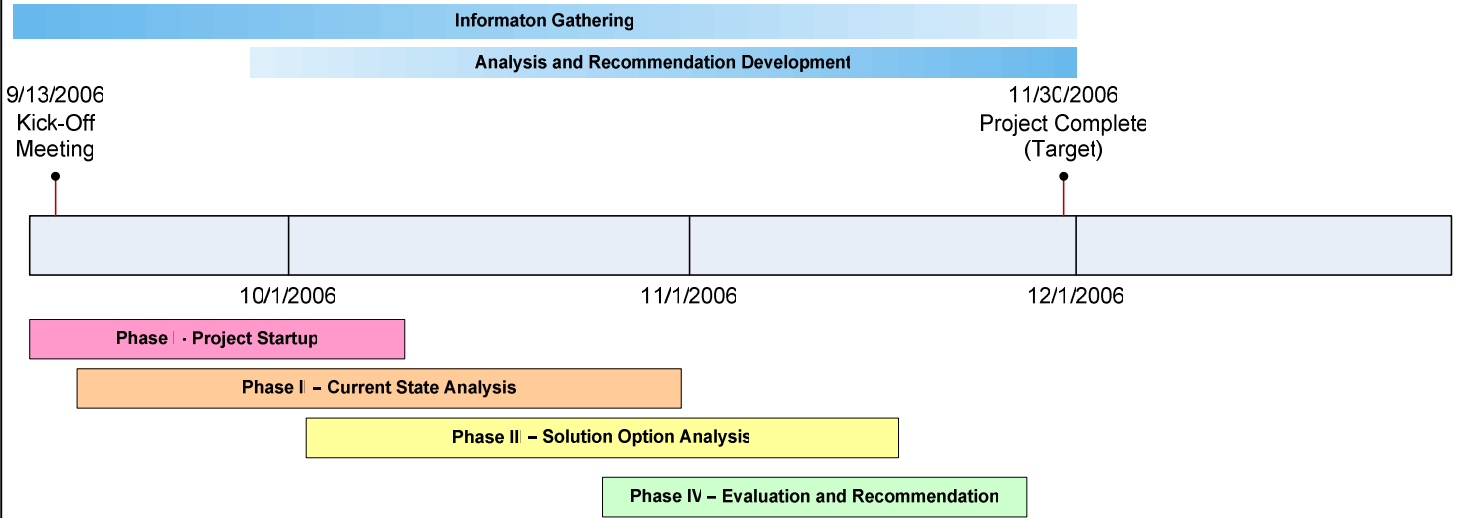
ISU Status Report

10/30/2006 to 11/24/2006

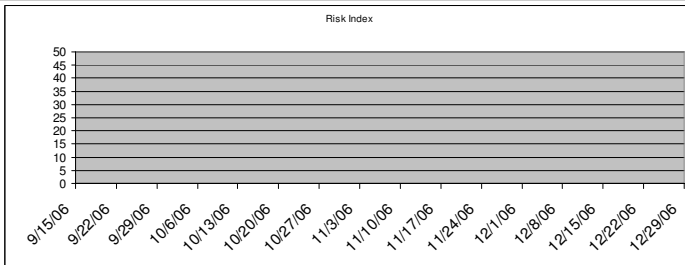
■ No significant concerns
■ Significant concerns exist; Are attempting to resolve
■ Significant concerns exist; No plan to address exists

OUTLOOK ■ Site visits scheduled – Oklahoma (11/28); Nebraska (11/29); University of British Columbia (via video conference - 12/7). Phase II / III deliverable drafts in progress.	EXECUTIVE ATTENTION NEEDED ■ Phase II deliverable delayed – in Exeter internal review; Attempting to complete phases II/III by year-end and Phase IV by end of January.
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Project Phasing and High-Level Schedule



RISK INDEX



TOP RISKS

▲ None Identified

▲ Risk is decreasing
 ▲ Risk remains the same from prior report
 ▲ Risk is increasing

ACTIVITIES COMPLETED

- 1) Project Charter Approved (11/14)
- 2) External site visits scheduled
- 3) Phase II sessions (Engineering, FP&M, HR, Finance, Sponsored Research, Housing - see attached schedule)

UPCOMING ACTIVITIES

- 1) Complete phase II draft (TBD – 12/1)
- 2) Site Visit – University of Oklahoma (11/28)
- 3) Site Visit – University of Nebraska (11/29)
- 4) Site Visit (via video conference) – University of British Columbia (12/7)
- 5) Phase III deliverable (TBD ~ 12/17)
- 6) Phase III presentation (ASR Task Force - TBD)
- 7) Phase IV deliverable (TBD ~ 1/6/07)
- 8) Phase IV presentation (ITEC – TBD by end of January)

ISSUES

- 1) None Identified

Project Phasing and High-Level Schedule

